



## 2007-2008 Profile of Hitchcock Tulare School District 56-6

401 4th Ave, Tulare, SD 57476

Home County: Spink

Area in Square Miles: 484

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$702,330	\$96,598	\$169,180	\$55,525
County	\$22,431	\$41	\$73	\$22
State	\$875,161	\$0	\$0	\$0
Federal	\$143,945	\$25,255	\$53,334	\$0
<b>Total</b>	<b>\$1,743,866</b>	<b>\$121,893</b>	<b>\$222,587</b>	<b>\$55,547</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$110,181	\$100,655

### Ending Fund Balance

General	\$469,218
Capital Outlay	\$434,209
Special Education	\$268,082
Pension	\$164,166

### State Aid

General Aid	\$809,200
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$27,034
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$836,234</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$992,546	\$5,880	\$126,182	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$55,640	\$0	\$79,684	\$0
Administration Services	\$186,134	\$0	\$0	\$0
Transportation Services	\$126,420	\$68,080	\$0	\$0
Other Support Services	\$329,819	\$32,027	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$19,646
Debt Service	\$0	\$7,608	\$0	\$0
Co-Curricular	\$95,212	\$6,804	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,785,770</b>	<b>\$120,399</b>	<b>\$205,866</b>	<b>\$19,646</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.84
Capital Outlay	\$0.47
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$174,374,847
Owner Occupied	\$14,013,658
Non-Ag Z	\$2,868,642
Other Non-Ag/Utilities	\$5,807,943
<b>Total</b>	<b>\$197,065,090</b>

### Student Data

Fall 2007 PK-12 Enrollment	240
Fall 2007 K-12 Fall Enrollment	240
Open Enrolled Students Rec'd	2
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	239.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	49.2%
% Special Needs Students	10.8%
Students Transported	120
Student to Staff Ratio	10.3
District Attendance Rate	96.8%
Number of Graduates	14

### Enrollment

	ADA	ADM
K-8	164.511	169.021
9-12	66.910	70.000
<b>Total</b>	<b>231.421</b>	<b>239.021</b>

### Cost per ADM

General Fund Only	\$7,462
Educational Funds*	\$8,395

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,171
IDEA Part B	\$47,414
<b>Total</b>	<b>\$48,585</b>

### Special Education Placement Categories

Regular Classroom	19
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>26</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	6

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>26</b>

### Teaching Staff Data

Average Teacher Salary	\$33,185
Experience Adjusted Salary	\$29,567
Avg Years of Experience	18.2
% with Advanced Degrees	4.0%
Certified Instructional Staff	23.2
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.